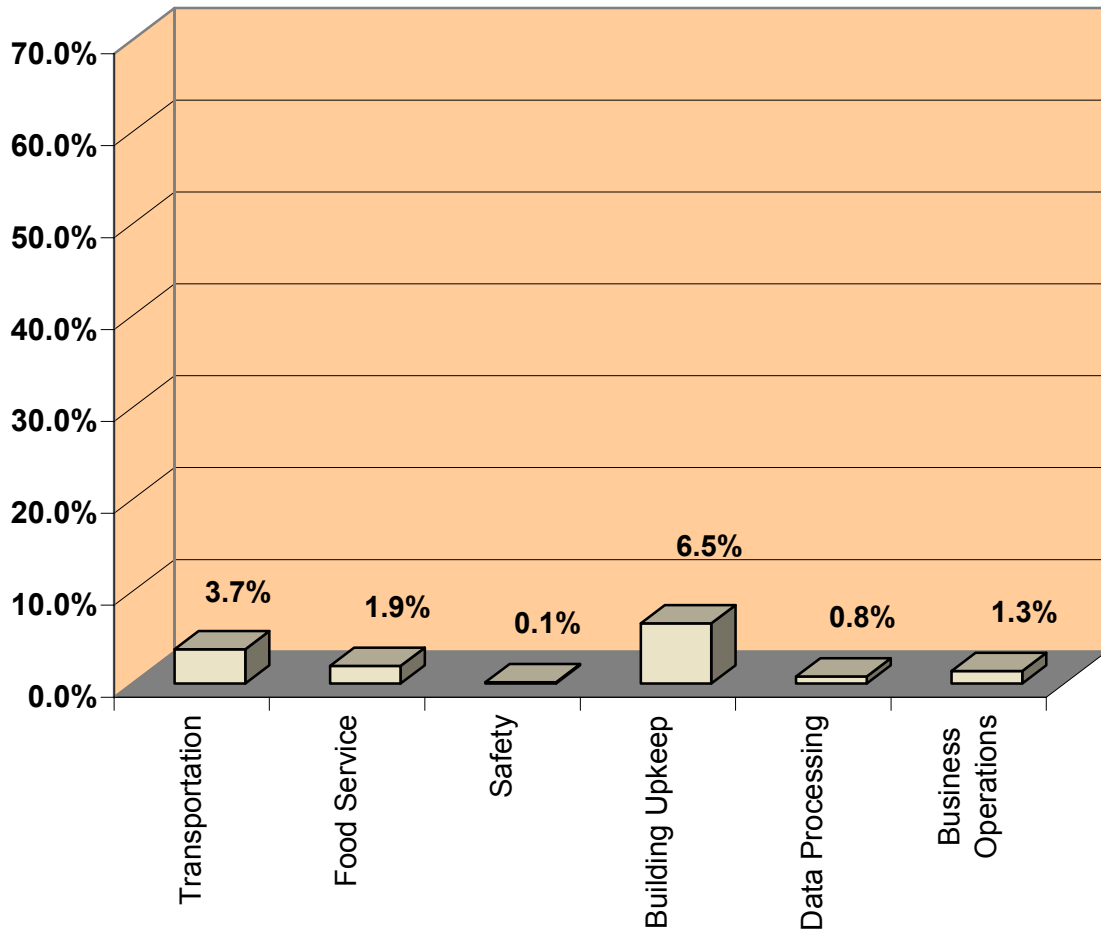


# South Kingstown School District

## #5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,936	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,136,667	\$543	3.7%
Food Service	\$1,093,246	\$278	1.9%
Safety	\$76,972	\$20	0.1%
Building Upkeep, Utilities, et al	\$3,757,039	\$955	6.5%
Data Processing	\$432,802	\$110	0.8%
Business Operations	\$771,681	\$196	1.3%
Operations Expenditures	\$8,268,407	\$2,101	14.4%
Total District Expenditures	\$57,596,272	\$14,633	100.0%